BUDGET COMMITTEE

Agenda April 17 & 18 6:30 PM

- 1. Call meeting to order
- 2. Pledge of allegiance
- 3. Approve minutes of the previous meeting
- 4. Overview of budget by Town Manager
- 5. Outside agencies Pg 17-
- 6. Fire, Code, EMA, Hydrant, dispatch Pgs: 4, 5,6,17-18
- 7. Animal Control Pgs: 5&6
- 8. Cemeteries pg 16
- 9. Parks and Recreation Pg 14
- 10. Ambulance Pg 4
- 11. Assessors Pg 2
- 12. Admin Pg. 1-3
- 13. Septic Waste and Tri County pg. 7
- 14. Public Works Page 8-10
- 15. General Assistance Pg. 12
- 16. Social Security pg 15
- 17. Founders day, budget committee, abatements and retirement page 17
- 18. Common maintenance pg 18
- 19. Interest expense pg. 18
- 20. Storage Shed WA 7
- 21. Transfer of funds WA 5
- 22. Other warrant articles
- 23. Any other business
- 24. Adjourn